INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01	911N	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
01			**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	911O	02001	8	92.001,48	1,01%	-92.001,48	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02	911O	**Total**	**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
02			**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	912M	03001	6	38.000,00	2,39%	-18.000,00	-1,13%	1.592.548,00	20.000,00	1,26%	1.612.548,00	101,26%
03	912M	**Total**	**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
03			**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
04	331M	04001	15	607.926,67	2,33%	-124.525,04	-0,48%	26.091.350,00	483.401,63	1,85%	26.574.751,63	101,85%
04	331M	**Total**	**15**	**607.926,67**	**2,33%**	**-124.525,04**	**-0,48%**	**26.091.350,00**	**483.401,63**	**1,85%**	**26.574.751,63**	**101,85%**
04	332A	04011	17	46.719,47	0,66%	-45.100,00	-0,64%	7.081.255,00	1.619,47	0,02%	7.082.874,47	100,02%
04	332A	**Total**	**17**	**46.719,47**	**0,66%**	**-45.100,00**	**-0,64%**	**7.081.255,00**	**1.619,47**	**0,02%**	**7.082.874,47**	**100,02%**
04	332B	04011	23	488.034,72	1,23%	-658.285,78	-1,66%	39.637.819,00	-170.251,06	-0,43%	39.467.567,94	99,57%
04	332B	**Total**	**23**	**488.034,72**	**1,23%**	**-658.285,78**	**-1,66%**	**39.637.819,00**	**-170.251,06**	**-0,43%**	**39.467.567,94**	**99,57%**
04	333A	04010	23	343.129,14	2,83%	-81.662,30	-0,67%	12.107.016,00	261.466,84	2,16%	12.368.482,84	102,16%
04	333A	04013	17	121.657,34	2,57%	-118.939,74	-2,52%	4.727.132,00	2.717,60	0,06%	4.729.849,60	100,06%
04	333A	**Total**	**40**	**464.786,48**	**2,76%**	**-200.602,04**	**-1,19%**	**16.834.148,00**	**264.184,44**	**1,57%**	**17.098.332,44**	**101,57%**
04	334A	04010	25	4.475.595,19	7,19%	-562.944,77	-0,90%	62.227.327,00	3.912.650,42	6,29%	66.139.977,42	106,29%
04	334A	**Total**	**25**	**4.475.595,19**	**7,19%**	**-562.944,77**	**-0,90%**	**62.227.327,00**	**3.912.650,42**	**6,29%**	**66.139.977,42**	**106,29%**
04	336A	04014	38	7.587.592,65	13,86%	-6.664.621,06	-12,17%	54.758.258,00	922.971,59	1,69%	55.681.229,59	101,69%
04	336A	**Total**	**38**	**7.587.592,65**	**13,86%**	**-6.664.621,06**	**-12,17%**	**54.758.258,00**	**922.971,59**	**1,69%**	**55.681.229,59**	**101,69%**
04	337C	04011	26	1.197.540,65	8,20%	-1.222.549,00	-8,37%	14.597.896,00	-25.008,35	-0,17%	14.572.887,65	99,83%
04	337C	**Total**	**26**	**1.197.540,65**	**8,20%**	**-1.222.549,00**	**-8,37%**	**14.597.896,00**	**-25.008,35**	**-0,17%**	**14.572.887,65**	**99,83%**
04	432A	04012	21	47.702.672,71	49,93%	-47.820.355,24	-50,05%	95.544.975,00	-117.682,53	-0,12%	95.427.292,47	99,88%
04	432A	**Total**	**21**	**47.702.672,71**	**49,93%**	**-47.820.355,24**	**-50,05%**	**95.544.975,00**	**-117.682,53**	**-0,12%**	**95.427.292,47**	**99,88%**
04			**205**	**62.570.868,54**	**19,75%**	**-57.298.982,93**	**-18,09%**	**316.773.028,00**	**5.271.885,61**	**1,66%**	**322.044.913,61**	**101,66%**
07	928M	07012	16	1.658.679,28	3,95%	-855.774,20	-2,04%	42.013.089,00	802.905,08	1,91%	42.815.994,08	101,91%
07	928M	**Total**	**16**	**1.658.679,28**	**3,95%**	**-855.774,20**	**-2,04%**	**42.013.089,00**	**802.905,08**	**1,91%**	**42.815.994,08**	**101,91%**
07	942M	07001	38	26.411.366,50	10,51%	-1.116.391,17	-0,44%	251.345.065,00	25.294.975,33	10,06%	276.640.040,33	110,06%
07	942M	**Total**	**38**	**26.411.366,50**	**10,51%**	**-1.116.391,17**	**-0,44%**	**251.345.065,00**	**25.294.975,33**	**10,06%**	**276.640.040,33**	**110,06%**
07	942N	07011	19	18.335.068,02	10,70%	-18.324.651,79	-10,70%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	942N	**Total**	**19**	**18.335.068,02**	**10,70%**	**-18.324.651,79**	**-10,70%**	**171.287.940,00**	**10.416,23**	**0,01%**	**171.298.356,23**	**100,01%**
07	942O	07010	22	8.368.742,63	36,21%	-7.230.679,40	-31,29%	23.112.070,00	1.138.063,23	4,92%	24.250.133,23	104,92%
07	942O	**Total**	**22**	**8.368.742,63**	**36,21%**	**-7.230.679,40**	**-31,29%**	**23.112.070,00**	**1.138.063,23**	**4,92%**	**24.250.133,23**	**104,92%**
07			**95**	**54.773.856,43**	**11,23%**	**-27.527.496,56**	**-5,64%**	**487.758.164,00**	**27.246.359,87**	**5,59%**	**515.004.523,87**	**105,59%**
11	112A	11023	30	2.356.697,13	2,16%	-5.827.592,55	-5,35%	108.996.689,00	-3.470.895,42	-3,18%	105.525.793,58	96,82%
11	112A	**Total**	**30**	**2.356.697,13**	**2,16%**	**-5.827.592,55**	**-5,35%**	**108.996.689,00**	**-3.470.895,42**	**-3,18%**	**105.525.793,58**	**96,82%**
11	112B	11022	15	2.560.000,00	3,38%	-3.007.393,66	-3,97%	75.682.237,00	-447.393,66	-0,59%	75.234.843,34	99,41%
11	112B	**Total**	**15**	**2.560.000,00**	**3,38%**	**-3.007.393,66**	**-3,97%**	**75.682.237,00**	**-447.393,66**	**-0,59%**	**75.234.843,34**	**99,41%**
11	112C	11022	20	2.091.767,65	0,63%	-2.084.439,55	-0,63%	332.755.971,00	7.328,10	0,00%	332.763.299,10	100,00%
11	112C	**Total**	**20**	**2.091.767,65**	**0,63%**	**-2.084.439,55**	**-0,63%**	**332.755.971,00**	**7.328,10**	**0,00%**	**332.763.299,10**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	114A	11104	36	160.823,38	0,39%	-143.842,83	-0,35%	40.783.201,00	16.980,55	0,04%	40.800.181,55	100,04%
11	114A	**Total**	**36**	**160.823,38**	**0,39%**	**-143.842,83**	**-0,35%**	**40.783.201,00**	**16.980,55**	**0,04%**	**40.800.181,55**	**100,04%**
11	131M	11010	11	43.717,56	3,96%	-36.325,00	-3,29%	1.103.359,00	7.392,56	0,67%	1.110.751,56	100,67%
11	131M	**Total**	**11**	**43.717,56**	**3,96%**	**-36.325,00**	**-3,29%**	**1.103.359,00**	**7.392,56**	**0,67%**	**1.110.751,56**	**100,67%**
11	132A	11010	18	51.215.527,11	54,14%	-1.748.386,00	-1,85%	94.601.506,00	49.467.141,11	52,29%	144.068.647,11	152,29%
11	132A	**Total**	**18**	**51.215.527,11**	**54,14%**	**-1.748.386,00**	**-1,85%**	**94.601.506,00**	**49.467.141,11**	**52,29%**	**144.068.647,11**	**152,29%**
11	134A	11011	74	18.703.100,02	9,52%	-12.786.598,51	-6,51%	196.526.377,00	5.916.501,51	3,01%	202.442.878,51	103,01%
11	134A	**Total**	**74**	**18.703.100,02**	**9,52%**	**-12.786.598,51**	**-6,51%**	**196.526.377,00**	**5.916.501,51**	**3,01%**	**202.442.878,51**	**103,01%**
11	134M	11120	25	3.188.267,85	17,00%	-371.836,85	-1,98%	18.759.807,00	2.816.431,00	15,01%	21.576.238,00	115,01%
11	134M	**Total**	**25**	**3.188.267,85**	**17,00%**	**-371.836,85**	**-1,98%**	**18.759.807,00**	**2.816.431,00**	**15,01%**	**21.576.238,00**	**115,01%**
11	334D	11019	22	3.115.616,98	103,76%	-768.635,22	-25,60%	3.002.759,00	2.346.981,76	78,16%	5.349.740,76	178,16%
11	334D	**Total**	**22**	**3.115.616,98**	**103,76%**	**-768.635,22**	**-25,60%**	**3.002.759,00**	**2.346.981,76**	**78,16%**	**5.349.740,76**	**178,16%**
11	921Q	11016	10	0,00	0,00%	-112.000,00	-2,32%	4.827.599,00	-112.000,00	-2,32%	4.715.599,00	97,68%
11	921Q	**Total**	**10**	**0,00**	**0,00%**	**-112.000,00**	**-2,32%**	**4.827.599,00**	**-112.000,00**	**-2,32%**	**4.715.599,00**	**97,68%**
11	921R	11205	11	1.428.827,97	18,65%	-144.760,48	-1,89%	7.660.535,00	1.284.067,49	16,76%	8.944.602,49	116,76%
11	921R	**Total**	**11**	**1.428.827,97**	**18,65%**	**-144.760,48**	**-1,89%**	**7.660.535,00**	**1.284.067,49**	**16,76%**	**8.944.602,49**	**116,76%**
11	921S	11014	17	496.312,12	5,45%	-305.444,47	-3,36%	9.102.849,00	190.867,65	2,10%	9.293.716,65	102,10%
11	921S	**Total**	**17**	**496.312,12**	**5,45%**	**-305.444,47**	**-3,36%**	**9.102.849,00**	**190.867,65**	**2,10%**	**9.293.716,65**	**102,10%**
11	921T	11015	19	5.594.964,35	66,48%	-270.099,95	-3,21%	8.415.628,00	5.324.864,40	63,27%	13.740.492,40	163,27%
11	921T	**Total**	**19**	**5.594.964,35**	**66,48%**	**-270.099,95**	**-3,21%**	**8.415.628,00**	**5.324.864,40**	**63,27%**	**13.740.492,40**	**163,27%**
11	921U	11018	39	239.257,92	6,99%	-223.050,35	-6,52%	3.420.722,00	16.207,57	0,47%	3.436.929,57	100,47%
11	921U	**Total**	**39**	**239.257,92**	**6,99%**	**-223.050,35**	**-6,52%**	**3.420.722,00**	**16.207,57**	**0,47%**	**3.436.929,57**	**100,47%**
11	921X	11020	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
11	921X	**Total**	**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
11	924M	11001	38	10.332.839,88	22,15%	-4.962.818,92	-10,64%	46.651.676,00	5.370.020,96	11,51%	52.021.696,96	111,51%
11	924M	**Total**	**38**	**10.332.839,88**	**22,15%**	**-4.962.818,92**	**-10,64%**	**46.651.676,00**	**5.370.020,96**	**11,51%**	**52.021.696,96**	**111,51%**
11	932O	11010	16	24.775,06	0,89%	-217.976,23	-7,81%	2.789.561,00	-193.201,17	-6,93%	2.596.359,83	93,07%
11	932O	**Total**	**16**	**24.775,06**	**0,89%**	**-217.976,23**	**-7,81%**	**2.789.561,00**	**-193.201,17**	**-6,93%**	**2.596.359,83**	**93,07%**
11			**411**	**101.557.150,72**	**10,62%**	**-33.055.214,17**	**-3,46%**	**956.445.058,00**	**68.501.936,55**	**7,16%**	**1.024.946.994,55**	**107,16%**
12	241N	12027	22	2.665.813,60	3,76%	-222.892,94	-0,31%	70.915.174,00	2.442.920,66	3,44%	73.358.094,66	103,44%
12	241N	**Total**	**22**	**2.665.813,60**	**3,76%**	**-222.892,94**	**-0,31%**	**70.915.174,00**	**2.442.920,66**	**3,44%**	**73.358.094,66**	**103,44%**
12	422B	12028	5	385.000,00	5,87%	-75.367,69	-1,15%	6.564.033,00	309.632,31	4,72%	6.873.665,31	104,72%
12	422B	**Total**	**5**	**385.000,00**	**5,87%**	**-75.367,69**	**-1,15%**	**6.564.033,00**	**309.632,31**	**4,72%**	**6.873.665,31**	**104,72%**
12	431A	12013	14	86.124,45	0,45%	-115.489,15	-0,60%	19.350.920,00	-29.364,70	-0,15%	19.321.555,30	99,85%
12	431A	**Total**	**14**	**86.124,45**	**0,45%**	**-115.489,15**	**-0,60%**	**19.350.920,00**	**-29.364,70**	**-0,15%**	**19.321.555,30**	**99,85%**
12	433A	12026	2	3.000.000,00	60,34%	-32.804,43	-0,66%	4.971.501,00	2.967.195,57	59,68%	7.938.696,57	159,68%
12	433A	**Total**	**2**	**3.000.000,00**	**60,34%**	**-32.804,43**	**-0,66%**	**4.971.501,00**	**2.967.195,57**	**59,68%**	**7.938.696,57**	**159,68%**
12	463A	12028	5	5.641.142,81	41,69%	-841.142,81	-6,22%	13.530.899,00	4.800.000,00	35,47%	18.330.899,00	135,47%
12	463A	**Total**	**5**	**5.641.142,81**	**41,69%**	**-841.142,81**	**-6,22%**	**13.530.899,00**	**4.800.000,00**	**35,47%**	**18.330.899,00**	**135,47%**
12	492A	12013	15	44.283,04	0,74%	-202.143,31	-3,38%	5.981.241,00	-157.860,27	-2,64%	5.823.380,73	97,36%
12	492A	**Total**	**15**	**44.283,04**	**0,74%**	**-202.143,31**	**-3,38%**	**5.981.241,00**	**-157.860,27**	**-2,64%**	**5.823.380,73**	**97,36%**
12	492B	12019	12	118.000,00	6,21%	-35.794,00	-1,88%	1.901.525,00	82.206,00	4,32%	1.983.731,00	104,32%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492B	**Total**	**12**	**118.000,00**	**6,21%**	**-35.794,00**	**-1,88%**	**1.901.525,00**	**82.206,00**	**4,32%**	**1.983.731,00**	**104,32%**
12	921M	12014	14	23.745,03	0,30%	-290.639,69	-3,70%	7.853.658,00	-266.894,66	-3,40%	7.586.763,34	96,60%
12	921M	**Total**	**14**	**23.745,03**	**0,30%**	**-290.639,69**	**-3,70%**	**7.853.658,00**	**-266.894,66**	**-3,40%**	**7.586.763,34**	**96,60%**
12	921N	12024	25	7.509.633,61	34,73%	-403.540,76	-1,87%	21.625.488,00	7.106.092,85	32,86%	28.731.580,85	132,86%
12	921N	**Total**	**25**	**7.509.633,61**	**34,73%**	**-403.540,76**	**-1,87%**	**21.625.488,00**	**7.106.092,85**	**32,86%**	**28.731.580,85**	**132,86%**
12	921V	12015	2	387.890,00	20,50%	-54.292,55	-2,87%	1.892.491,00	333.597,45	17,63%	2.226.088,45	117,63%
12	921V	**Total**	**2**	**387.890,00**	**20,50%**	**-54.292,55**	**-2,87%**	**1.892.491,00**	**333.597,45**	**17,63%**	**2.226.088,45**	**117,63%**
12	923A	12025	24	3.030.310,67	10,88%	-3.212.754,60	-11,54%	27.846.385,00	-182.443,93	-0,66%	27.663.941,07	99,34%
12	923A	**Total**	**24**	**3.030.310,67**	**10,88%**	**-3.212.754,60**	**-11,54%**	**27.846.385,00**	**-182.443,93**	**-0,66%**	**27.663.941,07**	**99,34%**
12	923C	12026	2	300,00	0,01%	-300,00	-0,01%	2.921.861,00	0,00	0,00%	2.921.861,00	100,00%
12	923C	**Total**	**2**	**300,00**	**0,01%**	**-300,00**	**-0,01%**	**2.921.861,00**	**0,00**	**0,00%**	**2.921.861,00**	**100,00%**
12	923M	12001	32	5.277.572,12	13,48%	-215.353,73	-0,55%	39.157.535,00	5.062.218,39	12,93%	44.219.753,39	112,93%
12	923M	**Total**	**32**	**5.277.572,12**	**13,48%**	**-215.353,73**	**-0,55%**	**39.157.535,00**	**5.062.218,39**	**12,93%**	**44.219.753,39**	**112,93%**
12	931M	12017	11	50.487,17	0,96%	-91.576,62	-1,74%	5.256.175,00	-41.089,45	-0,78%	5.215.085,55	99,22%
12	931M	**Total**	**11**	**50.487,17**	**0,96%**	**-91.576,62**	**-1,74%**	**5.256.175,00**	**-41.089,45**	**-0,78%**	**5.215.085,55**	**99,22%**
12	931N	12015	4	75.955,43	1,49%	0,00	0,00%	5.099.269,00	75.955,43	1,49%	5.175.224,43	101,49%
12	931N	**Total**	**4**	**75.955,43**	**1,49%**	**0,00**	**0,00%**	**5.099.269,00**	**75.955,43**	**1,49%**	**5.175.224,43**	**101,49%**
12	931P	12018	17	2.063.354,92	7,89%	-331.563,82	-1,27%	26.165.189,00	1.731.791,10	6,62%	27.896.980,10	106,62%
12	931P	**Total**	**17**	**2.063.354,92**	**7,89%**	**-331.563,82**	**-1,27%**	**26.165.189,00**	**1.731.791,10**	**6,62%**	**27.896.980,10**	**106,62%**
12	932M	12016	14	17.058,68	0,05%	-451.591,08	-1,22%	37.157.183,00	-434.532,40	-1,17%	36.722.650,60	98,83%
12	932M	**Total**	**14**	**17.058,68**	**0,05%**	**-451.591,08**	**-1,22%**	**37.157.183,00**	**-434.532,40**	**-1,17%**	**36.722.650,60**	**98,83%**
12			**220**	**30.376.671,53**	**10,19%**	**-6.577.247,18**	**-2,21%**	**298.190.527,00**	**23.799.424,35**	**7,98%**	**321.989.951,35**	**107,98%**
14	451M	14001	42	1.241.143,43	6,22%	-3.234.895,93	-16,21%	19.958.407,00	-1.993.752,50	-9,99%	17.964.654,50	90,01%
14	451M	**Total**	**42**	**1.241.143,43**	**6,22%**	**-3.234.895,93**	**-16,21%**	**19.958.407,00**	**-1.993.752,50**	**-9,99%**	**17.964.654,50**	**90,01%**
14	453A	14012	30	1.676.700,44	0,76%	-26.890.696,31	-12,17%	220.888.838,00	-25.213.995,87	-11,41%	195.674.842,13	88,59%
14	453A	**Total**	**30**	**1.676.700,44**	**0,76%**	**-26.890.696,31**	**-12,17%**	**220.888.838,00**	**-25.213.995,87**	**-11,41%**	**195.674.842,13**	**88,59%**
14	453B	14013	25	148.176.016,90	95,77%	-59.944.201,65	-38,74%	154.721.896,00	88.231.815,25	57,03%	242.953.711,25	157,03%
14	453B	**Total**	**25**	**148.176.016,90**	**95,77%**	**-59.944.201,65**	**-38,74%**	**154.721.896,00**	**88.231.815,25**	**57,03%**	**242.953.711,25**	**157,03%**
14	453M	14010	19	31.405.350,79	141,49%	-125.953,49	-0,57%	22.195.413,00	31.279.397,30	140,93%	53.474.810,30	240,93%
14	453M	**Total**	**19**	**31.405.350,79**	**141,49%**	**-125.953,49**	**-0,57%**	**22.195.413,00**	**31.279.397,30**	**140,93%**	**53.474.810,30**	**240,93%**
14	453N	14203	19	341.881,22	0,02%	-575.631,00	-0,04%	1.617.094.420,00	-233.749,78	-0,01%	1.616.860.670,22	99,99%
14	453N	**Total**	**19**	**341.881,22**	**0,02%**	**-575.631,00**	**-0,04%**	**1.617.094.420,00**	**-233.749,78**	**-0,01%**	**1.616.860.670,22**	**99,99%**
14			**135**	**182.841.092,78**	**8,99%**	**-90.771.378,38**	**-4,46%**	**2.034.858.974,00**	**92.069.714,40**	**4,52%**	**2.126.928.688,40**	**104,52%**
15	321M	15001	52	289.993,48	0,88%	-602.570,76	-1,83%	32.897.317,00	-312.577,28	-0,95%	32.584.739,72	99,05%
15	321M	15002	0	0,00	0,00%	0,00	0,00%	50.995.557,00	0,00	0,00%	50.995.557,00	100,00%
15	321M	15016	30	2.654.374,61	6,56%	-1.306.880,77	-3,23%	40.432.732,00	1.347.493,84	3,33%	41.780.225,84	103,33%
15	321M	**Total**	**82**	**2.944.368,09**	**2,37%**	**-1.909.451,53**	**-1,54%**	**124.325.606,00**	**1.034.916,56**	**0,83%**	**125.360.522,56**	**100,83%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
15	321P	15015	26	59.456.389,42	27,57%	-2.321.044,22	-1,08%	215.650.019,00	57.135.345,20	26,49%	272.785.364,20	126,49%
15	321P	**Total**	**26**	**59.456.389,42**	**27,57%**	**-2.321.044,22**	**-1,08%**	**215.650.019,00**	**57.135.345,20**	**26,49%**	**272.785.364,20**	**126,49%**
15	322A	15010	26	2.959.321,48	2,59%	-5.412.395,62	-4,73%	114.340.307,00	-2.453.074,14	-2,15%	111.887.232,86	97,85%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322A	15016	1	0,00	0,00%	-1.636,36	0,00%	1.099.828.861,00	-1.636,36	0,00%	1.099.827.224,64	100,00%
15	322A	**Total**	**27**	**2.959.321,48**	**0,24%**	**-5.414.031,98**	**-0,45%**	**1.214.169.168,00**	**-2.454.710,50**	**-0,20%**	**1.211.714.457,50**	**99,80%**
15	322B	15011	11	1.156.617,56	1,09%	-15.738.953,63	-14,80%	106.313.733,00	-14.582.336,07	-13,72%	91.731.396,93	86,28%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	1.113.963.736,00	0,00	0,00%	1.113.963.736,00	100,00%
15	322B	**Total**	**11**	**1.156.617,56**	**0,09%**	**-15.738.953,63**	**-1,29%**	**1.220.277.469,00**	**-14.582.336,07**	**-1,20%**	**1.205.695.132,93**	**98,80%**
15	322C	15014	10	18.148.161,82	1,72%	-7.921.017,87	-0,75%	1.055.390.804,00	10.227.143,95	0,97%	1.065.617.947,95	100,97%
15	322C	**Total**	**10**	**18.148.161,82**	**1,72%**	**-7.921.017,87**	**-0,75%**	**1.055.390.804,00**	**10.227.143,95**	**0,97%**	**1.065.617.947,95**	**100,97%**
15	322E	15011	13	35.938,29	0,28%	-1.623.442,56	-12,66%	12.822.023,00	-1.587.504,27	-12,38%	11.234.518,73	87,62%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
15	322E	**Total**	**13**	**35.938,29**	**0,03%**	**-1.623.442,56**	**-1,50%**	**108.320.428,00**	**-1.587.504,27**	**-1,47%**	**106.732.923,73**	**98,53%**
15	322F	15011	9	1.859.218,34	4,48%	-2.839.955,00	-6,84%	41.492.293,00	-980.736,66	-2,36%	40.511.556,34	97,64%
15	322F	**Total**	**9**	**1.859.218,34**	**4,48%**	**-2.839.955,00**	**-6,84%**	**41.492.293,00**	**-980.736,66**	**-2,36%**	**40.511.556,34**	**97,64%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	114.189.167,00	0,00	0,00%	114.189.167,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.189.167,00**	**0,00**	**0,00%**	**114.189.167,00**	**100,00%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
15	322O	15020	27	6.119.362,38	10,70%	-239.896,34	-0,42%	57.214.600,00	5.879.466,04	10,28%	63.094.066,04	110,28%
15	322O	**Total**	**27**	**6.119.362,38**	**9,71%**	**-239.896,34**	**-0,38%**	**62.996.995,00**	**5.879.466,04**	**9,33%**	**68.876.461,04**	**109,33%**
15	322P	15016	24	5.509.536,99	1,57%	-5.477.959,37	-1,56%	351.004.702,00	31.577,62	0,01%	351.036.279,62	100,01%
15	322P	**Total**	**24**	**5.509.536,99**	**1,57%**	**-5.477.959,37**	**-1,56%**	**351.004.702,00**	**31.577,62**	**0,01%**	**351.036.279,62**	**100,01%**
15	323M	15012	18	17.605.921,56	1,30%	-381.014,88	-0,03%	1.352.495.970,00	17.224.906,68	1,27%	1.369.720.876,68	101,27%
15	323M	**Total**	**18**	**17.605.921,56**	**1,30%**	**-381.014,88**	**-0,03%**	**1.352.495.970,00**	**17.224.906,68**	**1,27%**	**1.369.720.876,68**	**101,27%**
15	324M	15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
15	466A	15019	30	11.887.115,51	8,03%	-33.054.397,48	-22,33%	148.051.302,00	-21.167.281,97	-14,30%	126.884.020,03	85,70%
15	466A	**Total**	**30**	**11.887.115,51**	**8,03%**	**-33.054.397,48**	**-22,33%**	**148.051.302,00**	**-21.167.281,97**	**-14,30%**	**126.884.020,03**	**85,70%**
15			**279**	**129.681.951,44**	**2,15%**	**-78.921.164,86**	**-1,31%**	**6.034.431.759,00**	**50.760.786,58**	**0,84%**	**6.085.192.545,58**	**100,84%**
16	261A	16019	46	165.157.320,78	52,07%	-22.175.767,54	-6,99%	317.196.694,00	142.981.553,24	45,08%	460.178.247,24	145,08%
16	261A	**Total**	**46**	**165.157.320,78**	**52,07%**	**-22.175.767,54**	**-6,99%**	**317.196.694,00**	**142.981.553,24**	**45,08%**	**460.178.247,24**	**145,08%**
16	261B	16202	67	10.380.978,12	6,74%	-10.377.114,39	-6,74%	153.974.633,00	3.863,73	0,00%	153.978.496,73	100,00%
16	261B	**Total**	**67**	**10.380.978,12**	**6,74%**	**-10.377.114,39**	**-6,74%**	**153.974.633,00**	**3.863,73**	**0,00%**	**153.978.496,73**	**100,00%**
16	261O	16018	18	756.172,40	10,62%	-108.700,00	-1,53%	7.120.717,00	647.472,40	9,09%	7.768.189,40	109,09%
16	261O	**Total**	**18**	**756.172,40**	**10,62%**	**-108.700,00**	**-1,53%**	**7.120.717,00**	**647.472,40**	**9,09%**	**7.768.189,40**	**109,09%**
16	261P	16012	27	1.553.359,56	14,46%	-616.646,77	-5,74%	10.740.575,00	936.712,79	8,72%	11.677.287,79	108,72%
16	261P	**Total**	**27**	**1.553.359,56**	**14,46%**	**-616.646,77**	**-5,74%**	**10.740.575,00**	**936.712,79**	**8,72%**	**11.677.287,79**	**108,72%**
16	411A	16014	14	819.533,26	1,33%	-269.975,00	-0,44%	61.847.204,00	549.558,26	0,89%	62.396.762,26	100,89%
16	411A	**Total**	**14**	**819.533,26**	**1,33%**	**-269.975,00**	**-0,44%**	**61.847.204,00**	**549.558,26**	**0,89%**	**62.396.762,26**	**100,89%**
16	456A	16010	32	5.425.916,42	11,58%	-2.805.209,22	-5,99%	46.836.866,00	2.620.707,20	5,60%	49.457.573,20	105,60%
16	456A	**Total**	**32**	**5.425.916,42**	**11,58%**	**-2.805.209,22**	**-5,99%**	**46.836.866,00**	**2.620.707,20**	**5,60%**	**49.457.573,20**	**105,60%**
16	456B	16015	24	79.169.720,83	250,78%	-814.581,99	-2,58%	31.569.482,00	78.355.138,84	248,20%	109.924.620,84	348,20%
16	456B	**Total**	**24**	**79.169.720,83**	**250,78%**	**-814.581,99**	**-2,58%**	**31.569.482,00**	**78.355.138,84**	**248,20%**	**109.924.620,84**	**348,20%**
16	456M	16001	20	1.747.627,07	5,83%	-491.951,38	-1,64%	29.974.000,00	1.255.675,69	4,19%	31.229.675,69	104,19%
16	456M	**Total**	**20**	**1.747.627,07**	**5,83%**	**-491.951,38**	**-1,64%**	**29.974.000,00**	**1.255.675,69**	**4,19%**	**31.229.675,69**	**104,19%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456N	16017	32	2.185.191,48	2,11%	-3.234.442,96	-3,12%	103.780.529,00	-1.049.251,48	-1,01%	102.731.277,52	98,99%
16	456N	**Total**	**32**	**2.185.191,48**	**2,11%**	**-3.234.442,96**	**-3,12%**	**103.780.529,00**	**-1.049.251,48**	**-1,01%**	**102.731.277,52**	**98,99%**
16	467A	16206	20	545.647,58	2,23%	-498.228,95	-2,03%	24.506.468,00	47.418,63	0,19%	24.553.886,63	100,19%
16	467A	**Total**	**20**	**545.647,58**	**2,23%**	**-498.228,95**	**-2,03%**	**24.506.468,00**	**47.418,63**	**0,19%**	**24.553.886,63**	**100,19%**
16			**300**	**267.741.467,50**	**34,00%**	**-41.392.618,20**	**-5,26%**	**787.547.168,00**	**226.348.849,30**	**28,74%**	**1.013.896.017,30**	**128,74%**
17	311M	17001	33	5.078.794,87	17,04%	-1.361.477,72	-4,57%	29.802.277,00	3.717.317,15	12,47%	33.519.594,15	112,47%
17	311M	**Total**	**33**	**5.078.794,87**	**17,04%**	**-1.361.477,72**	**-4,57%**	**29.802.277,00**	**3.717.317,15**	**12,47%**	**33.519.594,15**	**112,47%**
17	311N	17011	8	79.250,53	0,34%	-84.765,50	-0,36%	23.280.235,00	-5.514,97	-0,02%	23.274.720,03	99,98%
17	311N	**Total**	**8**	**79.250,53**	**0,34%**	**-84.765,50**	**-0,36%**	**23.280.235,00**	**-5.514,97**	**-0,02%**	**23.274.720,03**	**99,98%**
17	311O	17013	7	84.119,94	1,72%	-84.119,94	-1,72%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	311O	**Total**	**7**	**84.119,94**	**1,72%**	**-84.119,94**	**-1,72%**	**4.902.486,00**	**0,00**	**0,00%**	**4.902.486,00**	**100,00%**
17	311P	171188100	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-100,00%**	**108.828.381,00**	**-108.828.381,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	76	0,00	0,00%	-1.661.911.677,00	-100,00%	1.661.911.677,00	-1.661.911.677,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-534.437.430,00	-100,00%	534.437.430,00	-534.437.430,00	-100,00%	0,00	0,00%
17	312A	171188202	110	0,00	0,00%	-563.442.914,00	-100,00%	563.442.914,00	-563.442.914,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-401.452.975,00	-100,00%	401.452.975,00	-401.452.975,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-384.178.750,00	-100,00%	384.178.750,00	-384.178.750,00	-100,00%	0,00	0,00%
17	312A	171188205	108	0,00	0,00%	-187.355.873,00	-100,00%	187.355.873,00	-187.355.873,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-76.302.217,00	-100,00%	76.302.217,00	-76.302.217,00	-100,00%	0,00	0,00%
17	312A	171188209	94	0,00	0,00%	-45.599.855,00	-100,00%	45.599.855,00	-45.599.855,00	-100,00%	0,00	0,00%
17	312A	171188210	92	0,00	0,00%	-316.026.030,00	-100,00%	316.026.030,00	-316.026.030,00	-100,00%	0,00	0,00%
17	312A	171188212	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-167.837.116,00	-100,00%	167.837.116,00	-167.837.116,00	-100,00%	0,00	0,00%
17	312A	171188214	102	0,00	0,00%	-134.509.836,00	-100,00%	134.509.836,00	-134.509.836,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-136.334.355,00	-100,00%	136.334.355,00	-136.334.355,00	-100,00%	0,00	0,00%
17	312A	171188216	102	0,00	0,00%	-172.201.913,00	-100,00%	172.201.913,00	-172.201.913,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-521.663.075,00	-100,00%	521.663.075,00	-521.663.075,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	312A	171188220	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	312A	171188221	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-28.922.411,00	-100,00%	28.922.411,00	-28.922.411,00	-100,00%	0,00	0,00%
17	312A	171188224	87	0,00	0,00%	-22.402.599,00	-100,00%	22.402.599,00	-22.402.599,00	-100,00%	0,00	0,00%
17	312A	171188228	74	0,00	0,00%	-94.047.077,00	-100,00%	94.047.077,00	-94.047.077,00	-100,00%	0,00	0,00%
17	312A	171188229	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	312A	171188230	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-82.287.839,00	-100,00%	82.287.839,00	-82.287.839,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-167.788.648,00	-100,00%	167.788.648,00	-167.788.648,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-137.220.843,00	-100,00%	137.220.843,00	-137.220.843,00	-100,00%	0,00	0,00%
17	312A	171188502	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-100,00%**	**6.134.854.780,00**	**-6.134.854.780,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312B	171188100	26	0,00	0,00%	-1.201.366.149,00	-100,00%	1.201.366.149,00	-1.201.366.149,00	-100,00%	0,00	0,00%
17	312B	171188300	104	0,00	0,00%	-966.647.460,00	-100,00%	966.647.460,00	-966.647.460,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-100,00%**	**2.168.013.609,00**	**-2.168.013.609,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-100,00%**	**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**
17	312D	17010	32	4.028.149,39	18,09%	-618.272,52	-2,78%	22.270.926,00	3.409.876,87	15,31%	25.680.802,87	115,31%
17	312D	**Total**	**32**	**4.028.149,39**	**18,09%**	**-618.272,52**	**-2,78%**	**22.270.926,00**	**3.409.876,87**	**15,31%**	**25.680.802,87**	**115,31%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-29.299.667,00	-100,00%	29.299.667,00	-29.299.667,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-27.715.603,00	-100,00%	27.715.603,00	-27.715.603,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-24.333.808,00	-100,00%	24.333.808,00	-24.333.808,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-22.086.533,00	-100,00%	22.086.533,00	-22.086.533,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.961.660,00	-100,00%	13.961.660,00	-13.961.660,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-3.030.883,00	-100,00%	3.030.883,00	-3.030.883,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.187.561,00	-100,00%	1.187.561,00	-1.187.561,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-16.086.760,00	-100,00%	16.086.760,00	-16.086.760,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.847.644,00	-100,00%	9.847.644,00	-9.847.644,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.883.918,00	-100,00%	5.883.918,00	-5.883.918,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-8.037.268,00	-100,00%	8.037.268,00	-8.037.268,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.491.450,00	-100,00%	11.491.450,00	-11.491.450,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-26.465.559,00	-100,00%	26.465.559,00	-26.465.559,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-1.015.016,00	-100,00%	1.015.016,00	-1.015.016,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-755.566,00	-100,00%	755.566,00	-755.566,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.220.825,00	-100,00%	1.220.825,00	-1.220.825,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-958.214,00	-100,00%	958.214,00	-958.214,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.262.401,00	-100,00%	1.262.401,00	-1.262.401,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.763.931,00	-100,00%	1.763.931,00	-1.763.931,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-44.943.205,00	-100,00%	44.943.205,00	-44.943.205,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-100,00%**	**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	18	460.370,70	0,29%	-5.381.730,69	-3,38%	159.340.809,00	-4.921.359,99	-3,09%	154.419.449,01	96,91%
17	313B	**Total**	**18**	**460.370,70**	**0,29%**	**-5.381.730,69**	**-3,38%**	**159.340.809,00**	**-4.921.359,99**	**-3,09%**	**154.419.449,01**	**96,91%**
17	313C	171188100	5	0,00	0,00%	-5.166.635,00	-100,00%	5.166.635,00	-5.166.635,00	-100,00%	0,00	0,00%
17	313C	171188401	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-100,00%**	**186.916.898,00**	**-186.916.898,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.108**	**9.730.685,43**	**0,11%**	**-8.892.806.026,37**	**-97,46%**	**9.124.872.393,00**	**-8.883.075.340,94**	**-97,35%**	**241.797.052,06**	**2,65%**
19	231A	19012	1	859.365,88	0,95%	0,00	0,00%	90.178.438,00	859.365,88	0,95%	91.037.803,88	100,95%
19	231A	**Total**	**1**	**859.365,88**	**0,95%**	**0,00**	**0,00%**	**90.178.438,00**	**859.365,88**	**0,95%**	**91.037.803,88**	**100,95%**
19	231B	19102	9	71.286,10	0,47%	-39.132,00	-0,26%	15.020.305,00	32.154,10	0,21%	15.052.459,10	100,21%
19	231B	**Total**	**9**	**71.286,10**	**0,47%**	**-39.132,00**	**-0,26%**	**15.020.305,00**	**32.154,10**	**0,21%**	**15.052.459,10**	**100,21%**
19	231C	19012	13	86.375,14	0,46%	-289.143,53	-1,53%	18.868.734,00	-202.768,39	-1,07%	18.665.965,61	98,93%
19	231C	**Total**	**13**	**86.375,14**	**0,46%**	**-289.143,53**	**-1,53%**	**18.868.734,00**	**-202.768,39**	**-1,07%**	**18.665.965,61**	**98,93%**
19	231D	19011	19	41.347.380,94	9,66%	-343.661,52	-0,08%	427.941.191,00	41.003.719,42	9,58%	468.944.910,42	109,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231D	**Total**	**19**	**41.347.380,94**	**9,66%**	**-343.661,52**	**-0,08%**	**427.941.191,00**	**41.003.719,42**	**9,58%**	**468.944.910,42**	**109,58%**
19	231E	19102	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
19	231E	**Total**	**2**	**10.256,00**	**0,33%**	**0,00**	**0,00%**	**3.092.147,00**	**10.256,00**	**0,33%**	**3.102.403,00**	**100,33%**
19	231F	19012	25	20.445.128,93	6,93%	-88.489,87	-0,03%	295.008.041,00	20.356.639,06	6,90%	315.364.680,06	106,90%
19	231F	**Total**	**25**	**20.445.128,93**	**6,93%**	**-88.489,87**	**-0,03%**	**295.008.041,00**	**20.356.639,06**	**6,90%**	**315.364.680,06**	**106,90%**
19	231G	19102	11	25.473,51	0,04%	-192.799,61	-0,30%	63.831.323,00	-167.326,10	-0,26%	63.663.996,90	99,74%
19	231G	**Total**	**11**	**25.473,51**	**0,04%**	**-192.799,61**	**-0,30%**	**63.831.323,00**	**-167.326,10**	**-0,26%**	**63.663.996,90**	**99,74%**
19	231H	19102	56	19.713.328,53	10,25%	-2.707.596,18	-1,41%	192.295.094,00	17.005.732,35	8,84%	209.300.826,35	108,84%
19	231H	19102RM01	16	323.610,00	22,70%	-555.844,00	-39,00%	1.425.422,00	-232.234,00	-16,29%	1.193.188,00	83,71%
19	231H	19102RM02	6	75.000,00	3,32%	-1.024.825,00	-45,38%	2.258.448,00	-949.825,00	-42,06%	1.308.623,00	57,94%
19	231H	19102RM03	5	16.500,00	3,13%	-265.653,00	-50,34%	527.679,00	-249.153,00	-47,22%	278.526,00	52,78%
19	231H	19102RM04	18	223.010,00	13,13%	-877.589,00	-51,66%	1.698.703,00	-654.579,00	-38,53%	1.044.124,00	61,47%
19	231H	19102RM05	14	161.360,00	5,76%	-1.352.878,00	-48,26%	2.803.068,00	-1.191.518,00	-42,51%	1.611.550,00	57,49%
19	231H	19102RM06	15	281.111,00	11,77%	-1.232.182,00	-51,58%	2.388.809,00	-951.071,00	-39,81%	1.437.738,00	60,19%
19	231H	19102RM07	3	21.100,00	1,90%	-454.535,00	-40,86%	1.112.308,00	-433.435,00	-38,97%	678.873,00	61,03%
19	231H	19102RM08	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
19	231H	19102RM09	8	181.640,00	43,58%	-9.740,00	-2,34%	416.798,00	171.900,00	41,24%	588.698,00	141,24%
19	231H	19102RM10	6	49.500,00	1,96%	-968.948,00	-38,40%	2.523.326,00	-919.448,00	-36,44%	1.603.878,00	63,56%
19	231H	19102RM11	7	120.600,00	22,03%	-247.051,00	-45,13%	547.472,00	-126.451,00	-23,10%	421.021,00	76,90%
19	231H	19102RM12	11	196.500,00	10,37%	-741.514,00	-39,12%	1.895.474,00	-545.014,00	-28,75%	1.350.460,00	71,25%
19	231H	19102RM13	9	120.376,00	15,30%	-276.632,00	-35,17%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
19	231H	19102RM14	5	111.000,00	5,26%	-879.577,00	-41,67%	2.110.885,00	-768.577,00	-36,41%	1.342.308,00	63,59%
19	231H	19102RM15	5	31.500,00	8,44%	-134.049,00	-35,92%	373.154,00	-102.549,00	-27,48%	270.605,00	72,52%
19	231H	19102RM16	5	45.500,00	1,91%	-1.172.996,00	-49,25%	2.381.590,00	-1.127.496,00	-47,34%	1.254.094,00	52,66%
19	231H	19102RM17	12	152.010,00	21,11%	-371.054,00	-51,53%	720.030,00	-219.044,00	-30,42%	500.986,00	69,58%
19	231H	19102RM18	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
19	231H	19102RM19	4	21.200,00	2,98%	-275.857,00	-38,81%	710.747,00	-254.657,00	-35,83%	456.090,00	64,17%
19	231H	19102RM20	8	41.997,00	2,02%	-1.073.292,00	-51,72%	2.075.126,00	-1.031.295,00	-49,70%	1.043.831,00	50,30%
19	231H	19102RM21	14	296.610,00	60,85%	-222.339,00	-45,62%	487.413,00	74.271,00	15,24%	561.684,00	115,24%
19	231H	19102RM22	6	16.700,00	1,59%	-423.372,00	-40,28%	1.051.160,00	-406.672,00	-38,69%	644.488,00	61,31%
19	231H	19102RM23	5	48.200,00	3,56%	-628.720,00	-46,44%	1.353.777,00	-580.520,00	-42,88%	773.257,00	57,12%
19	231H	19102RM24	11	186.900,00	23,27%	-357.493,00	-44,50%	803.293,00	-170.593,00	-21,24%	632.700,00	78,76%
19	231H	19102RM25	4	364.600,00	8,73%	-58.589,00	-1,40%	4.178.022,00	306.011,00	7,32%	4.484.033,00	107,32%
19	231H	**Total**	**263**	**22.823.209,53**	**10,03%**	**-16.644.007,18**	**-7,31%**	**227.646.795,00**	**6.179.202,35**	**2,71%**	**233.825.997,35**	**102,71%**
19	231I	19011	21	55.149.421,01	11,12%	-294.404,92	-0,06%	495.980.729,00	54.855.016,09	11,06%	550.835.745,09	111,06%
19	231I	**Total**	**21**	**55.149.421,01**	**11,12%**	**-294.404,92**	**-0,06%**	**495.980.729,00**	**54.855.016,09**	**11,06%**	**550.835.745,09**	**111,06%**
19	231J	19102	35	2.956.461,21	5,71%	-188.775,20	-0,36%	51.767.908,00	2.767.686,01	5,35%	54.535.594,01	105,35%
19	231J	19102CA01	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
19	231J	19102CA02	5	9.725,00	1,45%	-214.616,00	-31,89%	672.923,00	-204.891,00	-30,45%	468.032,00	69,55%
19	231J	19102CA03	6	23.585,00	2,51%	-350.288,00	-37,21%	941.290,00	-326.703,00	-34,71%	614.587,00	65,29%
19	231J	19102CA04	5	18.670,00	1,66%	-385.242,00	-34,15%	1.128.085,00	-366.572,00	-32,50%	761.513,00	67,50%
19	231J	19102CA05	4	3.732,00	1,52%	-88.658,00	-36,15%	245.230,00	-84.926,00	-34,63%	160.304,00	65,37%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO01	4	5.150,00	0,82%	-207.072,00	-33,14%	624.900,00	-201.922,00	-32,31%	422.978,00	67,69%
19	231J	19102CO02	9	15.921,00	3,66%	-187.726,00	-43,15%	435.044,00	-171.805,00	-39,49%	263.239,00	60,51%
19	231J	19102CO03	5	9.350,00	1,94%	-205.091,00	-42,58%	481.617,00	-195.741,00	-40,64%	285.876,00	59,36%
19	231J	19102CO04	4	2.565,00	0,35%	-279.597,00	-38,39%	728.367,00	-277.032,00	-38,03%	451.335,00	61,97%
19	231J	19102CO06	4	921,00	0,12%	-311.977,00	-39,35%	792.896,00	-311.056,00	-39,23%	481.840,00	60,77%
19	231J	19102CO07	3	3.000,00	1,44%	-14.000,00	-6,74%	207.687,00	-11.000,00	-5,30%	196.687,00	94,70%
19	231J	19102CO08	6	8.000,00	1,88%	-153.707,00	-36,18%	424.887,00	-145.707,00	-34,29%	279.180,00	65,71%
19	231J	19102CO09	3	40.000,00	6,01%	-7.500,00	-1,13%	666.035,00	32.500,00	4,88%	698.535,00	104,88%
19	231J	**Total**	**102**	**3.117.380,21**	**5,27%**	**-2.626.649,20**	**-4,44%**	**59.189.862,00**	**490.731,01**	**0,83%**	**59.680.593,01**	**100,83%**
19	232A	19018	39	1.632.848,01	9,27%	-1.194.101,91	-6,78%	17.611.161,00	438.746,10	2,49%	18.049.907,10	102,49%
19	232A	**Total**	**39**	**1.632.848,01**	**9,27%**	**-1.194.101,91**	**-6,78%**	**17.611.161,00**	**438.746,10**	**2,49%**	**18.049.907,10**	**102,49%**
19	232B	19013	25	19.595.145,01	57,11%	-2.175.413,64	-6,34%	34.310.723,00	17.419.731,37	50,77%	51.730.454,37	150,77%
19	232B	**Total**	**25**	**19.595.145,01**	**57,11%**	**-2.175.413,64**	**-6,34%**	**34.310.723,00**	**17.419.731,37**	**50,77%**	**51.730.454,37**	**150,77%**
19	232C	19019	6	249.248,96	6,02%	-60.000,00	-1,45%	4.140.680,00	189.248,96	4,57%	4.329.928,96	104,57%
19	232C	**Total**	**6**	**249.248,96**	**6,02%**	**-60.000,00**	**-1,45%**	**4.140.680,00**	**189.248,96**	**4,57%**	**4.329.928,96**	**104,57%**
19	232D	19019	6	693.231,01	11,28%	-379.597,08	-6,18%	6.146.704,00	313.633,93	5,10%	6.460.337,93	105,10%
19	232D	**Total**	**6**	**693.231,01**	**11,28%**	**-379.597,08**	**-6,18%**	**6.146.704,00**	**313.633,93**	**5,10%**	**6.460.337,93**	**105,10%**
19	232E	19010	28	29.523.454,71	25,33%	-20.627.986,80	-17,70%	116.550.009,00	8.895.467,91	7,63%	125.445.476,91	107,63%
19	232E	**Total**	**28**	**29.523.454,71**	**25,33%**	**-20.627.986,80**	**-17,70%**	**116.550.009,00**	**8.895.467,91**	**7,63%**	**125.445.476,91**	**107,63%**
19	232F	19017	31	54.373.805,38	48,15%	-507.526,06	-0,45%	112.919.219,00	53.866.279,32	47,70%	166.785.498,32	147,70%
19	232F	**Total**	**31**	**54.373.805,38**	**48,15%**	**-507.526,06**	**-0,45%**	**112.919.219,00**	**53.866.279,32**	**47,70%**	**166.785.498,32**	**147,70%**
19	232G	19019	31	74.217.365,24	129,86%	-26.195.043,09	-45,83%	57.152.290,00	48.022.322,15	84,03%	105.174.612,15	184,03%
19	232G	**Total**	**31**	**74.217.365,24**	**129,86%**	**-26.195.043,09**	**-45,83%**	**57.152.290,00**	**48.022.322,15**	**84,03%**	**105.174.612,15**	**184,03%**
19	239M	19001	42	4.948.436,10	9,90%	-1.089.797,03	-2,18%	49.981.876,00	3.858.639,07	7,72%	53.840.515,07	107,72%
19	239M	**Total**	**42**	**4.948.436,10**	**9,90%**	**-1.089.797,03**	**-2,18%**	**49.981.876,00**	**3.858.639,07**	**7,72%**	**53.840.515,07**	**107,72%**
19	239N	19102	43	59.667.161,72	45,68%	-2.981.574,20	-2,28%	130.623.698,00	56.685.587,52	43,40%	187.309.285,52	143,40%
19	239N	**Total**	**43**	**59.667.161,72**	**45,68%**	**-2.981.574,20**	**-2,28%**	**130.623.698,00**	**56.685.587,52**	**43,40%**	**187.309.285,52**	**143,40%**
19	239O	19020	10	1.065.152,05	11,90%	-134.219,65	-1,50%	8.949.910,00	930.932,40	10,40%	9.880.842,40	110,40%
19	239O	**Total**	**10**	**1.065.152,05**	**11,90%**	**-134.219,65**	**-1,50%**	**8.949.910,00**	**930.932,40**	**10,40%**	**9.880.842,40**	**110,40%**
19			**727**	**389.901.125,44**	**17,44%**	**-75.863.547,29**	**-3,39%**	**2.235.143.835,00**	**314.037.578,15**	**14,05%**	**2.549.181.413,15**	**114,05%**
20	241A	20017	36	311.058.740,06	110,18%	-3.151.914,14	-1,12%	282.324.353,00	307.906.825,92	109,06%	590.231.178,92	209,06%
20	241A	**Total**	**36**	**311.058.740,06**	**110,18%**	**-3.151.914,14**	**-1,12%**	**282.324.353,00**	**307.906.825,92**	**109,06%**	**590.231.178,92**	**209,06%**
20	241M	20015	55	112.802.267,54	35,12%	-17.225.190,08	-5,36%	321.216.311,00	95.577.077,46	29,75%	416.793.388,46	129,75%
20	241M	**Total**	**55**	**112.802.267,54**	**35,12%**	**-17.225.190,08**	**-5,36%**	**321.216.311,00**	**95.577.077,46**	**29,75%**	**416.793.388,46**	**129,75%**
20	494M	20016	4	3.000,00	0,03%	-25.620,00	-0,28%	9.187.822,00	-22.620,00	-0,25%	9.165.202,00	99,75%
20	494M	20114	12	209.121,22	1,01%	-209.121,22	-1,01%	20.777.985,00	0,00	0,00%	20.777.985,00	100,00%
20	494M	**Total**	**16**	**212.121,22**	**0,71%**	**-234.741,22**	**-0,78%**	**29.965.807,00**	**-22.620,00**	**-0,08%**	**29.943.187,00**	**99,92%**
20	923M	20001	41	2.153.435,08	6,46%	-603.203,57	-1,81%	33.352.089,00	1.550.231,51	4,65%	34.902.320,51	104,65%
20	923M	**Total**	**41**	**2.153.435,08**	**6,46%**	**-603.203,57**	**-1,81%**	**33.352.089,00**	**1.550.231,51**	**4,65%**	**34.902.320,51**	**104,65%**
20			**148**	**426.226.563,90**	**63,92%**	**-21.215.049,01**	**-3,18%**	**666.858.560,00**	**405.011.514,89**	**60,73%**	**1.071.870.074,89**	**160,73%**
25	951M	25001	2	880.000,00	0,03%	-880.000,00	-0,03%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25	951M	**Total**	**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25			**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
26	929N	26001	26	44.786.670,23	2,83%	-134.887.534,31	-8,54%	1.580.358.217,00	-90.100.864,08	-5,70%	1.490.257.352,92	94,30%
26	929N	**Total**	**26**	**44.786.670,23**	**2,83%**	**-134.887.534,31**	**-8,54%**	**1.580.358.217,00**	**-90.100.864,08**	**-5,70%**	**1.490.257.352,92**	**94,30%**
26			**26**	**44.786.670,23**	**2,83%**	**-134.887.534,31**	**-8,54%**	**1.580.358.217,00**	**-90.100.864,08**	**-5,70%**	**1.490.257.352,92**	**94,30%**
30	929N	30001	3	0,00	0,00%	-82.287.663,32	-72,04%	114.219.556,00	-82.287.663,32	-72,04%	31.931.892,68	27,96%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-82.287.663,32**	**-72,04%**	**114.219.556,00**	**-82.287.663,32**	**-72,04%**	**31.931.892,68**	**27,96%**
30			**3**	**0,00**	**0,00%**	**-82.287.663,32**	**-72,04%**	**114.219.556,00**	**-82.287.663,32**	**-72,04%**	**31.931.892,68**	**27,96%**
			5.676	**1.701.369.305,42**	**6,05%**	**-9.543.765.124,06**	**-33,91%**	**28.142.467.641,00**	**-7.842.395.818,64**	**-27,87%**	**20.300.071.822,36**	**72,13%**